

School Project Summary Report
PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS
September 1, 2016 - April 30, 2017

OUR LADY OF PERPETUAL HELPBalance**5 & Science Option**

Carryover From Last Year	366.13
Fees	1,358.00
Related Use of Funds	-315.66

Total For 5 & Science Option	1,408.47

Agenda

Carryover From Last Year	2,024.73
Fees	960.00
Related Use of Funds	-919.10

Total For Agenda	2,065.63

Art

Carryover From Last Year	381.00
Fees	2,300.00
Related Use of Funds	-2,337.61

Total For Art	343.39

Badminton

Carryover From Last Year	546.45
Fees	555.00
Related Use of Funds	-180.00

Total For Badminton	921.45

Basketball

Carryover From Last Year	172.53
Fees	3,767.00
Other Sales	1,460.00
Related Use of Funds	-3,345.84

Total For Basketball	2,053.69

Basketball Concession

Carryover From Last Year	27.51
Other Sales	440.00
Related Use of Funds	-426.28

Total For Basketball Concession	41.23

Café Francais

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	Balance
Carryover From Last Year	-433.09
Fees	1,450.85
Gifts and Donations	100.00
Other Sales	369.00
Related Use of Funds	-1,095.47

Total For Café Francais	391.29

Classroom

Carryover From Last Year	995.86
Other Sales	300.00
Related Use of Funds	-1,140.09

Total For Classroom	155.77

Cultural Fees

Carryover From Last Year	677.20
Fees	8,912.00
Related Use of Funds	-6,578.87

Total For Cultural Fees	3,010.33

District Material Fees

Fees	65.00

Total For District Material Fees	65.00

Donations

Gifts and Donations	2,025.20
Related Use of Funds	-2,025.20

Total For Donations	0.00

Field Trip

Carryover From Last Year	2,858.23
Fees	10,648.85
Related Use of Funds	-10,506.81

Total For Field Trip	3,000.27

General

Carryover From Last Year	499.44
Fees	-192.95
Other Sales	4,956.44
Related Use of Funds	-4,926.39

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	<u>Balance</u>
Total For General	336.54
 Grade 5/6 Art Option	
Carryover From Last Year	1,134.74
Fees	1,470.00
Related Use of Funds	-829.38

Total For Grade 5/6 Art Option	1,775.36
 Jasper Ski Trip Elementary	
Carryover From Last Year	1,956.98
Other Sales	7,554.00
Related Use of Funds	-7,554.38

Total For Jasper Ski Trip Elementary	1,956.60
 Jasper Ski Trip Jr High	
Carryover From Last Year	37.66

Total For Jasper Ski Trip Jr High	37.66
 Jr High - Cts	
Carryover From Last Year	-96.11

Total For Jr High - Cts	-96.11
 Jr High Activity	
Carryover From Last Year	5.00

Total For Jr High Activity	5.00
 Jr Option li	
Carryover From Last Year	506.71

Total For Jr Option li	506.71
 Locks	
Carryover From Last Year	49.43
Fees	808.00

Total For Locks	857.43
 Media Arts	

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Carryover From Last Year	15.21
Fees	1,185.00
Related Use of Funds	-1,165.99

Total For Media Arts	34.22

Media Arts Elementary

Carryover From Last Year	155.62
Fees	1,260.00
Related Use of Funds	-1,124.21

Total For Media Arts Elementary	291.41

Musical Drama

Carryover From Last Year	91.54
Fees	220.00
Related Use of Funds	-54.50

Total For Musical Drama	257.04

Noon Hour Supervision

Carryover From Last Year	925.82
Fees	8,910.00
Related Use of Funds	-4,811.72

Total For Noon Hour Supervision	5,024.10

Olympic Science

Carryover From Last Year	741.42
Related Use of Funds	-50.80

Total For Olympic Science	690.62

Outdoor Education

Carryover From Last Year	-207.94
Fees	7,537.50
Related Use of Funds	-5,678.99

Total For Outdoor Education	1,650.57

Painting Grade 6

Fees	880.00
Related Use of Funds	-674.64

Total For Painting Grade 6	205.36

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	<u>Balance</u>
Robotics	
Carryover From Last Year	690.03
Fees	1,577.50
Related Use of Funds	-150.00

Total For Robotics	2,117.53
 Robotique 5-6	
Carryover From Last Year	113.86
Fees	1,320.00

Total For Robotique 5-6	1,433.86
 Running Club	
Fees	525.00
Related Use of Funds	-512.40

Total For Running Club	12.60
 Scholastic Canada	
Other Sales	1,294.80
Related Use of Funds	-1,252.87

Total For Scholastic Canada	41.93
 Science Club	
Carryover From Last Year	326.88

Total For Science Club	326.88
 Sports Experience	
Carryover From Last Year	585.24
Fees	1,650.00
Related Use of Funds	-258.93

Total For Sports Experience	1,976.31
 Sports Performance	
Carryover From Last Year	1,000.98
Fees	6,000.00
Related Use of Funds	-4,229.53

Total For Sports Performance	2,771.45

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OUR LADY OF PERPETUAL HELPBalance**Student Farewell Fees**

Carryover From Last Year	718.38

Total For Student Farewell Fees	718.38

Sunridge Ski

Carryover From Last Year	325.91

Total For Sunridge Ski	325.91

Td - Tower Gardens

Gifts and Donations	4,736.00
Related Use of Funds	-4,496.30

Total For Td - Tower Gardens	239.70

Track Meet

Carryover From Last Year	320.12
Related Use of Funds	-115.14

Total For Track Meet	204.98

Uniform Replacement Fund

Carryover From Last Year	4,224.90
Fees	1,780.00

Total For Uniform Replacement Fund	6,004.90

Volleyball

Carryover From Last Year	664.05
Fees	2,073.00
Related Use of Funds	-1,376.38

Total For Volleyball	1,360.67

Yearbook

Carryover From Last Year	1,184.05
Related Use of Funds	-2,103.12

Total For Yearbook	-919.07

Young Authors

Fees	390.00
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	<u>Balance</u>
Related Use of Funds	-450.00

Total For Young Authors	-60.00

Total For OUR LADY OF PERPETUAL HELP	43,545.06