

**School Project Summary Report**  
**PLEASE CONSULT PROJECT PLANS FOR DETAILED DESCRIPTIONS**  
**September 1, 2016 - March 31, 2017**

**OUR LADY OF PERPETUAL HELP**Balance**5 & Science Option**

Carryover From Last Year	366.13
Fees	1,328.00
Related Use of Funds	-315.66
	-----
Total For 5 & Science Option	1,378.47

**Agenda**

Carryover From Last Year	2,024.73
Fees	952.00
Related Use of Funds	-919.10
	-----
Total For Agenda	2,057.63

**Art**

Carryover From Last Year	381.00
Fees	2,150.00
Related Use of Funds	-2,337.61
	-----
Total For Art	193.39

**Badminton**

Carryover From Last Year	546.45
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Total For Badminton	546.45

**Basketball**

Carryover From Last Year	172.53
Fees	3,767.00
Other Sales	1,460.00
Related Use of Funds	-3,345.84
	-----
Total For Basketball	2,053.69

**Basketball Concession**

Carryover From Last Year	27.51
Other Sales	440.00
Related Use of Funds	-426.28
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Total For Basketball Concession	41.23

**Café Francais**

Carryover From Last Year	-433.09
Fees	1,450.85

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	Balance
Gifts and Donations	100.00
Other Sales	369.00
Related Use of Funds	-1,045.47
	-----
Total For Café Francais	441.29

**Classroom**

Carryover From Last Year	995.86
Other Sales	300.00
Related Use of Funds	-1,140.09
	-----
Total For Classroom	155.77

**Cultural Fees**

Carryover From Last Year	677.20
Fees	8,752.00
Related Use of Funds	-5,558.47
	-----
Total For Cultural Fees	3,870.73

**District Material Fees**

Fees	65.00
	-----
Total For District Material Fees	65.00

**Donations**

Gifts and Donations	2,025.20
Related Use of Funds	-2,025.20
	-----
Total For Donations	0.00

**Field Trip**

Carryover From Last Year	2,858.23
Fees	10,288.85
Related Use of Funds	-9,853.19
	-----
Total For Field Trip	3,293.89

**General**

Carryover From Last Year	499.44
Fees	-192.95
Other Sales	4,956.44
Related Use of Funds	-4,745.75
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Total For General	517.18

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Carryover From Last Year	1,134.74
Fees	1,470.00
Related Use of Funds	-829.38
	-----
Total For Grade 5/6 Art Option	1,775.36

**Jasper Ski Trip Elementary**

Carryover From Last Year	1,956.98
Other Sales	7,554.00
Related Use of Funds	-6,881.05
	-----
Total For Jasper Ski Trip Elementary	2,629.93

**Jasper Ski Trip Jr High**

Carryover From Last Year	37.66
	-----
Total For Jasper Ski Trip Jr High	37.66

**Jr High - Cts**

Carryover From Last Year	-96.11
	-----
Total For Jr High - Cts	-96.11

**Jr High Activity**

Carryover From Last Year	5.00
	-----
Total For Jr High Activity	5.00

**Jr Option li**

Carryover From Last Year	506.71
	-----
Total For Jr Option li	506.71

**Locks**

Carryover From Last Year	49.43
Fees	808.00
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Total For Locks	857.43

**Media Arts**

Carryover From Last Year	15.21
Fees	1,185.00

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Related Use of Funds	-1,165.99
	-----
Total For Media Arts	34.22

**Media Arts Elementary**

Carryover From Last Year	155.62
Fees	1,230.00
Related Use of Funds	-1,124.21
	-----
Total For Media Arts Elementary	261.41

**Musical Drama**

Carryover From Last Year	91.54
Fees	220.00
Related Use of Funds	-54.50
	-----
Total For Musical Drama	257.04

**Noon Hour Supervision**

Carryover From Last Year	925.82
Fees	8,750.00
Related Use of Funds	-3,974.24
	-----
Total For Noon Hour Supervision	5,701.58

**Olympic Science**

Carryover From Last Year	741.42
Related Use of Funds	-50.80
	-----
Total For Olympic Science	690.62

**Outdoor Education**

Carryover From Last Year	-207.94
Fees	7,237.50
Related Use of Funds	-5,530.71
	-----
Total For Outdoor Education	1,498.85

**Painting Grade 6**

Fees	840.00
Related Use of Funds	-674.64
	-----
Total For Painting Grade 6	165.36

**Robotics**

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	<u>Balance</u>
Carryover From Last Year	690.03
Fees	1,577.50
Related Use of Funds	-150.00
	-----
Total For Robotics	2,117.53

**Robotique 5-6**

Carryover From Last Year	113.86
Fees	1,260.00
	-----
Total For Robotique 5-6	1,373.86

**Running Club**

Fees	525.00
Related Use of Funds	-512.40
	-----
Total For Running Club	12.60

**Scholastic Canada**

Other Sales	1,294.80
Related Use of Funds	-1,252.87
	-----
Total For Scholastic Canada	41.93

**Science Club**

Carryover From Last Year	326.88
	-----
Total For Science Club	326.88

**Sports Experience**

Carryover From Last Year	585.24
Fees	1,650.00
Related Use of Funds	-258.93
	-----
Total For Sports Experience	1,976.31

**Sports Performance**

Carryover From Last Year	1,000.98
Fees	5,850.00
Related Use of Funds	-2,749.67
	-----
Total For Sports Performance	4,101.31

**Student Farewell Fees**

Carryover From Last Year	718.38
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	Balance
Total For Student Farewell Fees	718.38
<b>Sunridge Ski</b>	
Carryover From Last Year	325.91
Total For Sunridge Ski	325.91
<b>Td - Tower Gardens</b>	
Gifts and Donations	4,736.00
Related Use of Funds	-4,453.70
Total For Td - Tower Gardens	282.30
<b>Track Meet</b>	
Carryover From Last Year	320.12
Related Use of Funds	-115.14
Total For Track Meet	204.98
<b>Uniform Replacement Fund</b>	
Carryover From Last Year	4,224.90
Fees	1,780.00
Total For Uniform Replacement Fund	6,004.90
<b>Volleyball</b>	
Carryover From Last Year	664.05
Fees	2,073.00
Related Use of Funds	-1,376.38
Total For Volleyball	1,360.67
<b>Yearbook</b>	
Carryover From Last Year	1,184.05
Related Use of Funds	-2,103.12
Total For Yearbook	-919.07
<b>Young Authors</b>	
Fees	390.00
Related Use of Funds	-450.00
Total For Young Authors	-60.00

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Total For OUR LADY OF PERPETUAL HELP

Balance  
46,808.27